

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Greencastle Community Sch Corp (6755)**

Greencastle Community Sch Corp (6755)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$8,351,483	\$8,373,024	\$7,336,884	\$8,892,988	-3%	21%
Instruction, Related Technology	\$748,705	\$955,047	\$922,833	\$624,543	-9%	-32%
Other Special Programs	\$0	\$406,855	\$375,122	\$404,447	N/A	8%
Vocational Education	\$457,867	\$456,728	\$451,261	\$403,153	-7%	-11%
Mental Disabilities	\$0	\$0	\$0	\$151,440	N/A	N/A
Physical Impairment	\$68,679	\$47,189	\$48,553	\$53,652	-12%	11%
Textbooks for Rent or Resale	\$165,213	\$40,921	\$216,861	\$44,312	27%	-80%
Gifted And Talented	\$0	\$0	\$0	\$34,808	N/A	N/A
Special Education Preschool	\$0	\$33,903	\$22,873	\$19,809	N/A	-13%
Library/Media Services	\$22,082	\$20,199	\$23,557	\$18,730	0%	-20%
Remediation Testing	\$88,490	\$27,205	\$29,879	\$14,924	-61%	-50%
Summer School Programs	\$32,714	\$25,379	\$25,429	\$4,290	-49%	-83%
Culturally Different	\$0	\$0	\$0	\$1,399	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$309,245	\$19,107	\$1,200	\$0	-100%	-100%
Preventive Remediation	\$160	\$0	\$0	\$0	-100%	N/A
Improvement of Instruction	\$64,014	\$15,856	\$50,261	-\$14,292	-55%	-128%
<b>Student Academic Achievement Total</b>	<b>\$10,308,652</b>	<b>\$10,421,413</b>	<b>\$9,504,713</b>	<b>\$10,654,202</b>	<b>-3%</b>	<b>12%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,019,440	\$992,112	\$908,287	\$967,047	-7%	6%
Guidance Services	\$386,083	\$334,938	\$340,109	\$328,502	-7%	-3%
Special Education Administration	\$21,890	\$78,939	\$87,880	\$100,053	86%	14%
Health Services	\$99,466	\$131,982	\$111,546	\$94,953	-11%	-15%
Other Support Services, Students	\$0	\$0	\$2,000	\$0	N/A	-100%
Physical Therapy Services	\$0	\$16,500	\$6,126	-\$3,121	N/A	-151%
<b>Student Instructional Support Total</b>	<b>\$1,526,878</b>	<b>\$1,554,471</b>	<b>\$1,455,948</b>	<b>\$1,487,434</b>	<b>-4%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,031,705	\$2,008,443	\$2,137,030	\$1,791,210	-3%	-16%
Student Transportation	\$860,368	\$933,360	\$1,078,887	\$1,130,109	23%	5%

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Food Services Operations	\$758,533	\$845,954	\$895,284	\$927,588	14%	4%
Executive Administration	\$1,108,633	\$907,282	\$2,157,517	\$590,595	36%	-73%
Other Food Services	\$99,832	\$114,682	\$87,431	\$202,451	35%	132%
Board of Education	\$38,993	\$49,720	\$88,388	\$103,356	116%	17%
Other Fiscal Services	\$7,295	\$6,808	\$10,631	\$44,587	292%	319%
Fiscal Services	\$89,904	\$84,572	\$64,438	\$9,949	-57%	-85%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$2,485	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$0	\$2,137	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$4,995,263</b>	<b>\$4,950,822</b>	<b>\$6,521,744</b>	<b>\$4,802,330</b>	<b>14%</b>	<b>-26%</b>
<b>Nonoperational</b>						
Debt Services	\$3,521,942	\$3,489,673	\$3,485,199	\$3,491,174	-1%	0%
Facilities Acquisition and Construction	\$207,047	\$189,610	\$137,732	\$281,943	6%	105%
Athletic Coaches	\$152,711	\$235,811	\$255,701	\$230,201	25%	-10%
Community Service Operations	\$0	\$0	\$650	\$542	N/A	-17%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$2,700	\$0	\$0	\$0	-100%	N/A
Building Acquisition, Construction and Improvement	\$34,606	\$27,933	\$10,382	\$0	-83%	-100%
<b>Nonoperational Total</b>	<b>\$3,919,006</b>	<b>\$3,943,027</b>	<b>\$3,889,664</b>	<b>\$4,003,859</b>	<b>0%</b>	<b>3%</b>
<b>Grand Total</b>	<b>\$20,749,799</b>	<b>\$20,869,733</b>	<b>\$21,372,069</b>	<b>\$20,947,826</b>	<b>2%</b>	<b>-2%</b>